

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited		
	Standalone 01/03/2026-31/05/2026	Standalone 01/03/2025-31/05/2025	Standalone 01/12/2025-31/05/2026
PROFIT OR LOSS			
CONSOLIDATED AND SEPARATE			
PROFIT OR LOSS			
Revenue	3,394,949	3,581,510	6,754,635
Cost of sales	2,620,679	2,720,761	5,215,176
Gross profit	774,270	860,749	1,539,459
Other income	128,657	109,627	259,389
General and administrative expense	151,285	151,260	300,913
Profit (loss) from operating activities	751,642	819,116	1,497,935
Finance costs	1,030	1,188	2,063
Profit (loss) before income tax	750,612	817,928	1,495,872
Income tax expense, continuing operations	112,592	122,593	224,380
Profit (loss) from continuing operations	638,020	695,335	1,271,492
Profit (loss) for period	638,020	695,335	1,271,492
PROFIT (LOSS), ATTRIBUTABLE TO			
BASIC AND DILUTED EARNINGS PER SHARE			
BASIC EARNINGS PER SHARE			
Basic earnings (loss) per share from continuing operations	0.081	0.088	0.160
Total basic earnings (loss) per share	0.081	0.088	0.160
DILUTED EARNINGS PER SHARE			

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited		
	Standalone 01/03/2026- 31/05/2026	Standalone 01/03/2025- 31/05/2025	Standalone 01/12/2025- 31/05/2026
STATEMENT OF COMPREHENSIVE INCOME			
CONSOLIDATED AND SEPARATE			
Net Profit / (Loss) for the Period	638,020	695,335	1,271,492
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS			
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS			
Total comprehensive income for the Period	638,020	695,335	1,271,492
COMPREHENSIVE INCOME ATTRIBUTABLE TO			

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited		
	Standalone 01/03/2026-31/05/2026	Standalone 01/03/2025-31/05/2025	Standalone 01/12/2025-31/05/2026
ANALYSIS OF INCOME AND EXPENSE			
CONSOLIDATED AND SEPARATE			
REVENUE			
Room revenue	1,355,150	1,433,547	2,700,844
Food and beverages	1,594,367	1,683,409	3,167,471
Revenue from rendering of services	445,432	464,554	886,320
LEASE REVENUE			
Total revenue	3,394,949	3,581,510	6,754,635
OTHER INCOME			
Interest income	128,657	109,627	257,489
Gain (loss) on sale of non-financial assets			1,900
Total other income	128,657	109,627	259,389
EXPENSES			
COST OF SALES			
Cost of material consumed	1,597,252	1,666,707	3,174,435
Service expenses	606,788	625,589	1,206,164
Depreciation, depletion and amortisation	327,413	328,086	655,362
Other cost of goods sold	89,226	100,379	179,215
Total cost of sales	2,620,679	2,720,761	5,215,176
GENERAL AND ADMINISTRATIVE EXPENSES			
Employee benefit expense	47,484	46,673	92,525
Director's remuneration and sitting fees	28,367	31,384	56,494
Expected credit losses - trade and other receivables	15,000	15,000	30,000
Depreciation, depletion and amortisation		5,154	
Head office expenses	6,000		12,000
Professional and consultants fees	1,200	1,125	2,400
Legal and professional expense	2,850	1,875	5,700
Registrations and renewals	5,968	4,176	10,726
Vehicle expenses	141	148	233
Printing and stationary	40	41	175
Advertisement and business promotion	1,380	420	2,760
Other expenses and fees	42,855	45,264	87,900
Total General and administrative expenses	151,285	151,260	300,913
SELLING, DISTRIBUTION AND MARKETING EXPENSES			

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
24 Jun 2026